

Organisation name	Project	1	2	3	4	5	6	7	8	9	Comments	Total Cost	Amount Requested	Recommended amount
Great Chesterford Parish Council	Installation of CCV cameras at Recreation Ground	Yes	Yes	Yes		£4,795	No	Yes	Yes-£3,000-05/06	75%-additional fund raising undertaken 50+25%-defer to 08/09		£8,295	£3,500	£2,509
Saffron Walden Cricket Club	To develop high quality cricket net practice facilities	Yes	Yes	No	Yes	£29,300	£2,200	Yes	No	All work will be completed by March 2008	Sports club are ineligible to apply to this grant fund.	£35,000	£3,500	NIL
Wenden Cricket Club	To contribute to funds to repair roof	Yes	Yes	No	Yes	Reserves can cover 50%		Yes	No	100% will have to completed for H&S reasons	Sports club are ineligible to apply to this grant fund.	£6,998	£3,500	NIL
Wendens Ambo Village Hall	To assist with the completion of major alterations to the village hall	Yes	Yes	Yes	Yes	£267,464	£4,224	Yes	Yes-£1,000-06/07	Work will be completed	Any shortfall will be met in the short term by residents providing interest free loans. Further fundraising will then cover this.	£275,188	£3,500	£1,750

Saffron Walden Town Council	Repair and erection of fence to play area to cover health & safety requirements. Little Walden Playing Fields	Yes	Yes	Yes	Yes	£3,640	No	No	Yes			£7,140	£3,500	£1,750
Saffron Walden Town Council	Repair to Grade II listed Tudor wall	Yes	Yes	Yes	Yes	£7,917	No	No	Yes	Work will not be undertaken		£7,917	£3,500	NIL
Newport Village Hall	Installation of an induction loop	Yes	Yes	Yes	Yes	£287	No	Yes	No	The project must go ahead due to DDA reqs. Would be delayed		£1,150	£863	£863
Saffron Sight	To help with costs of Saffron Sight's new Community Centre	Yes	Yes	Yes	Yes	£58,492	£289	Yes	Yes-£2,000-05/06	50%-Meeting Room could operate and the Members' Area would have 1 table & chairs	Shortfall to be met from street collection	£62,281	£3,500	£1,750
Wimbish Parish Council	Extension to recreation ground car park	Yes	Yes	Yes	Yes	£1,343	No	No	Yes-£1,000-06/07	75%-complete project 50%-PC complete project 25%-additional funds would		£2,686	£1,343	£671

										need to be raised				
Newport Parish Council	To upgrade existing CCTV equipment	Yes	Yes	Yes	Yes	Parish Council funds to be used	No	Yes	No	Part installation		£1,310-£2,175	£1,000	£1,000
Ashdon Village Hall	Alteration to gravel car park space to flagstones for disabled bay	Yes	Yes	Yes	Yes	£183.25	No	Yes	No	Work will be carried out		£733	£549.75	£550
Radwinter Recreation Ground	Repairs to play are, repainting of 2 sets swings, re-siting of wall, re-instatement of basket ball goal	Yes	Yes	Yes	Yes	Can raise half from existing funds	No	No	No		No quotes but estimate of £4,550 enclosed. Have requested £2,500 which is over 50% of project costs.	£4,550	£2,500	£1,250
Sewards End Village Hall Trust	Essential groundwork to convert agricultural land into a village green for recreational use	Yes	Yes	Yes	Yes	£1,145.35	No	Yes	Yes-£2,625-05/06	All of it, but will use funds required for next phase for playground equipment and access paths		£2,290.	£1,145.	£1.145

Ashdon Parish Council	Provision of children's playground and equipment	Yes	Yes	Yes	Yes	£10,000	£21,069.26	No	No	75%+50%-will raise funds locally 25%-would seek alternative funding	Community Initiatives Fund- £10,000 Lottery- £10,000 Village Fundraising- £1,000 Any shortfall from PC funds.	£34,569	£3,500	£1,750
Saffron Walden Skate Group	Fencing for perimeter of skatepark which is under construction	Yes	Yes	Yes	Yes	£265,000	£15,000	Yes	No	100% of work must be completed	Council has contributed £45,000 towards this project in 2006	£280,000	£3,500	NIL
Arkesden Parish Council	2 seats to be provided in the village	Yes	Yes	Yes	Yes	£190	£10	No	No	Possibly only 1 seat		£762	£572	£572
Ashdon Windmill Trust	Repair of the roundhouse walls and roof	No-2 nd May	Yes	Yes	Yes	£12,500	£2,745	Yes	No	75%-90% completed 50%-75% completed 25%-70% completed	Project is divided into 3 self contained parts to facilitate cash flow on further funding	£25,791	£3,500	£1,750

											applications.			
Littlebury Parish Council	Safe haven at Littlebury Recreation Ground	Yes	Yes	Yes	Yes	£230	No	No	No	75%-more discussion needed with PC to see if costs could be covered 25+50%-more from PC funds		£920	£690	£690
												Total: £43,663.10		Total: £18,000

1 Received by 27 April 2007

2 Project completed between 1 April 2007 and 7 March 2008

3 Eligible applicant i.e. a properly constituted voluntary group or similar body in the Uttlesford District NOT church/religious authorities, schools, sports and arts groups.

4 Eligible subject i.e. any of the following:

- development of land for recreational purposes including environmental improvements
- buildings/facilities that are available for community use eg village halls, community centres, public conveniences etc
- car parks and access roads to car parks directly associated with a community use building
- children's play areas, including equipment and safety surfacing
- improvements, refurbishment or extension to any of the facilities outlined above
- essential equipment that contributes significantly to the aims and objectives of the project
- training or a one off staffing cost that contributes significantly to the development of the project or increases benefits to the community (wages and salaries cannot be paid).

5 Appropriate level of match funding raised

6 Any balance not accounted for

7 Accounts, quotes, constitution enclosed

8 Funded in the past 2 years

9 If Council is unable to fund all the grant requested what work will be able to be carried out by 9 March 2007 if they receive 75%, 50% or 25% of requested amount

Total amount in budget: £18,000

Organisation	Amount Requested	25% of total requested	50% of total requested	75% of total requested	Recommended amount
Great Chesterford Parish Council	£3,500	£875	£1,750	£2,625	£2,509
Saffron Walden Cricket Club	£3,500	£875	£1,750	£2,625	Nil
Wenden Cricket Club	£3,500	£875	£1,750	£2,625	Nil
Wendens Ambo Village Hall	£3,500	£875	£1,750	£2,625	£1,750
Saffron Walden Town Council	£3,500	£875	£1,750	£2,625	£1,750
Saffron Walden Town Council	£3,500	£875	£1,750	£2,625	Nil
Newport Village Hall	£863	£215.75	£431.50	£647.25	£863
Saffron Sight	£3,500	£875	£1,750	£2,625	£1,750
Wimbish Parish Council	£1,343	£335.50	£671	£1006.50	£671
Newport Parish Council	£1,000	£250	£500	£750	£1,000
Ashdon Village Hall	£549.75	£137.44	£274.88	£412.32	£550
Radwinter Recreation Ground	£2,500	£625	£1,250	£1,875	£1,250
Sewards End Village Hall Trust	£1,145.35	£286.34	£572.68	£859.02	£1,145
Ashdon Parish Council	£3,500	£875	£1,750	£2,625	£1,750
Saffron Walden Skate Group	£3,500	£875	£1,750	£2,625	Nil
Arkesden Parish Council	£572	£143	£286	£429	£572
Ashdon Windmill Trust	£3,500	£875	£1,750	£2,625	£1,750
Littlebury Parish Council	£690	£172.50	£345	£517.50	£690
TOTAL	£43,663.10	£10,915.78	£21,831.55	£32,747.33	£18,000
Budget-total	-£25,633.10	£7,084.22	-£3,831.55	-£14,747.33	£18,000